PLATTE COUNTY RESOLUTION #2022-11

ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2022 - 2023

WHEREAS, on the 5th day of July 2022, Malcolm Ervin, as Budget Officer for the County of Platte, Wyoming, prepared and submitted to the Board of County Commissioners the budget for the 2022-2023 fiscal year, ending June 30, 2023, and;

WHEREAS, such a budget was duly entered, at large, upon the records of this Board and such a copy thereof was made available for public inspection at the office of the County Clerk, and;

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in the Platte County Record Times, a legal newspaper published and of general circulation in the County on the 15th day of June 2022.

WHEREAS, a public hearing was held on such budget, at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard, and;

WHEREAS, pursuant to W.S. §16-4-111(a) the governing body of Platte County shall adopt a budget to make necessary appropriations within twenty-four (24) hours of said hearing, and;

WHEREAS, also pursuant to W.S. §16-4-106, the amount of estimated revenue from property tax required by the budget shall constitute the basis for determination of the property tax to be levied.

THEREFORE, BE IT RESOLVED, the Platte County Board of County Commissioners hereby adopt the final budget of Platte County for Fiscal Year 2022 – 2023 and justify the necessary amounts to be raised by collection of property tax:

Section 1: Cash on Hand as of July 1, 2022 and estimated revenues to be collected through June 30, 2023

Cash on Hand:

Platte County: \$12,287,434.58 County Library: \$107,848.13

Funds Committed to the Budget

Platte County: \$7,400,024.45 County Library: \$18,000.00

Estimated Revenues:

Platte County: \$7,866,158.81 County Library: \$11,500.00

Total Funds Committed for Operating in Fiscal Year 2022-2023 (sum of funds committed to the budget and estimated revenues)

Platte County: \$15,266,183.26 County Library: \$29,500.00 Section 2: Approved Appropriations for Fiscal Year 2022-2023

Platte County:

\$17,692,261.59

County Library:

\$381,000.00

Section 3: Necessary amounts to be raised by general taxation (approved appropriations less total funds available)

Platte County:

\$2,426,078.33 (10.48 Mill Levy)

County Library:

\$351,500.00 (1.52 Mill Levy)

Total amount necessary to be raised through taxation: \$2,777,578.33

Given our hand and seal this 5th day of July 2022.

PLATTE COUNTY BOARD OF COUNTY COMMISSIONERS

ATTEST:

Steve Shockley, Chairman

Malcolm Ervin, County Clerk

Ian Jolovich, Commissioner

Kayla Mantle, Commissioner